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| **WSC Performance Plan – Academic Improvement** | | | | |
| **Sponsoring Organization Name:** | | | | |
| **Focus Area: Education**  **Performance Measure: Academic Improvement** | | | | |
| **Performance Plan** | | | | **Target** |
| **Output 1:** Number of students will start participation in WSC – sponsored K-12 **Academic Improvement education programs** | | | |  |
| **Output 2:**  Number of students will complete participation in WSC – sponsored K-12 **Academic Improvement education program (Output 2 target must be 75% of Output 1 target)** | | | |  |
| **Outcome:**  Number of students that complete participation in WSC-sponsored K-12 Academic Improvement education programs will demonstrate improved academic performance in literacy and/or math **(Outcome target must be 50% of Output 2 target)** | | | |  |
| **Data Collection Process** | | | | |
| **Performance Measure Training** | | | | |
| 1. Describe the process to train **members, site staff and other program staff** on data collection. |  | | | |
| **Output Tracking** | | | | |
| 1. Describe the procedure to ensure an unduplicated count of students. |  | | | |
| 1. Describe the minimum dosage necessary for students to complete the program. (frequency, intensity, & duration) |  | | | |
| 1. Describe your procedure for administering and collecting pre/post student assessment surveys. |  | | | |
| **Outcome Measurement – Data Analysis** | | | | |
| 1. **Provide** the name and details of the pre/post student assessment instrument, and how the instrument is sufficient to measure student improvement. |  | | | |
| 1. Describe the level of improvement necessary for students to be included in the Outcome. |  | | | |
| 1. How will your outcome results inform decision making and project improvement? |  | | | |
| **Quarterly Reporting** | | | | |
| 1. Identify who is responsible for aggregating performance data for quarterly WSC reporting. | Name | Phone | Email | |
| 1. Describe how you collect, retain and store all source documentation. |  | | | |
| 1. Describe your process to secure student and other confidential data. |  | | | |